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# **Community Action in Virginia**

## **Annual Report**

**July 1, 2003 to June 30, 2004**

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**Virginia  
Community Action  
Partnership**









*“Fighting Poverty in Virginia for  
Strong Families and Communities”*

## **contents**

<b>introduction</b>	<b>page 5</b>
<b>who we are</b>	<b>page 5</b>
<b>who we help</b>	<b>page 7</b>
<b>how we help</b>	<b>page 8</b>
<b>maximizing the public's investment</b>	<b>page 13</b>
<b>what are our goals</b>	<b>page 14</b>
<b>accomplishments</b>	<b>page 15</b>
<b>appendices</b>	<b>page 19</b>









## introduction

The Community Services Block Grant (CSBG) provides assistance to states to fight poverty and build self-sufficient families and communities. Working through a network of designated community action agencies, CSBG programs not only provide a wide variety of services, but also integrate and coordinate these services. This multi-faceted approach distinguishes CSBG programs from other anti-poverty efforts, and maximizes the likelihood that the individuals and families assisted will become self-sufficient.

## who we are

**"VIRGINIA'S  
COMMUNITY ACTION  
AGENCIES LEVERAGE  
\$8.40 OF ADDITIONAL  
CASH AND IN-KIND  
SUPPORT FOR EVERY  
DOLLAR OF CORE  
FUNDING"**

**"PUBLIC/  
PRIVATE  
PARTNERSHIPS  
ARE CENTRAL  
TO COMMUNITY  
ACTION"**

Administered through the Office of Community Services in the Virginia Department of Social Services, Virginia's CSBG network consists of 26 local community action agencies and three statewide community action programs. Of the 26 local agencies, 24 are private non-profit community-based organizations and two are units of local government. These 29 organizations make up the ***Virginia Community Action Partnership***, a membership association that works closely with the Virginia Office of Community Services to fight poverty and build self-sufficiency for strong families and communities across the Commonwealth of Virginia. **For information on contacting a local CSBG agency to obtain help, see Appendix 9.**

Virginia's community action agencies have been providing services to low-income families and the working poor for over 30 years. Basic funding is provided through the federal CSBG, with supplemental funding provided by Virginia General Assembly appropriations of general funds and federal TANF dollars. Most local community action agencies also receive support from the local governments in their service areas.

But this basic funding is only the beginning of the story. During the 2003-2004 state fiscal year, every \$1 of core funding was leveraged into \$8.40 of additional cash and in-kind support. During that fiscal year, Virginia's community action network generated more than \$206 million in local economic activity, producing a combined savings to federal, state, and local governments of over \$143 million in public assistance and services.

Public/private partnerships are central to Virginia's community action network. This approach is reinforced by the statutory requirement that CSBG-funded agencies be governed by a tri-partite board of directors consisting of elected local public officials, appointed leaders from the private sector, and representatives of the low-income community. This unique public/private sector partnership is one of the keys to the success of the effort. It is designed to tap the knowledge, experience and perspectives of all community stakeholders — including the poor themselves.





## who we are...

### The Virginia Community Action Partnership

#### Alexandria Office of Community Services

City of Alexandria

#### Arlington Community Action Program

Arlington County

#### Clinch Valley Community Action

Tazewell County

#### Eastern Shore Area Agency on Aging and Community Action Agency

Counties of Accomack and Northampton

#### Fairfax Department of Family Services

Fairfax County

#### Fauquier Community Action Committee

Fauquier County

#### HOPE Community Services

Counties of Amelia, Buckingham, Cumberland,  
Lunenburg, Nottoway, and Prince Edward

#### Lynchburg Community Action Group

Counties of Amherst, Appomattox, Bedford, and  
Campbell and the Cities of Bedford and Lynchburg

#### Monticello Area Community Action Agency

Counties of Albemarle, Fluvanna, Louisa, and Nelson and the  
City of Charlottesville

#### Mountain Community Action Program

Counties of Bland, Smyth, and Wythe

#### New River Community Action

Counties of Floyd, Giles, Montgomery, and Pulaski and the  
City of Radford

#### Office of Human Affairs

Cities of Hampton and Newport News

#### People, Incorporated

Counties of Buchanan, Dickenson, Russell, and Washington  
and the City of Bristol

#### Pittsylvania County Community Action Agency

Counties of Henry and Pittsylvania and  
the Cities of Danville and Martinsville

#### Powhatan-Goochland Community Action Agency

Counties of Powhatan and Goochland

#### Quin Rivers Agency for Community Action

Counties of Caroline, Charles City, King & Queen,  
King William, and New Kent

#### Richmond Community Action Program

Cities of Richmond and Petersburg

#### Rooftop of Virginia

Counties of Carroll and Grayson and the City of Galax

#### Rural Areas Development Association

Counties of Lee, Scott, and Wise and the City of Norton

#### Skyline Community Action Program

Counties of Greene, Madison and Orange

#### STEP, Incorporated

Counties of Franklin and Patrick

#### Southeastern Tidewater Opportunity Project

Counties of Isle of Wight and Southampton and the Cities of  
Chesapeake, Franklin, Norfolk, Portsmouth, Suffolk, and  
Virginia Beach

#### Sussex-Surry Improvement Association

Counties of Brunswick, Greenville, Sussex, and Surry and the  
City of Emporia

#### Tri-County Community Action Agency

Counties of Charlotte, Halifax, and Mecklenburg

#### Total Action Against Poverty in the Roanoke Valley

Counties of Allegheny, Botetourt, Craig, Roanoke, and Rock-  
bridge and the Cities of Buena Vista, Clifton Forge, Covington,  
Lexington, Roanoke, and Salem

#### Williamsburg/James City County Community Action Agency

County of James City and the City of Williamsburg

#### Statewide Community Action Organizations

##### Project Discovery

Encourages low-income and minority youth to attend post-  
secondary educational institutions

##### Virginia Community Action Re-Entry System

Pre- and post-release services for ex-offenders to facilitate  
community re-entry and prevent recidivism

##### Southeast Rural Community Assistance Project

Water and wastewater resources and services to  
Virginia's rural communities and low-income families





## who we help

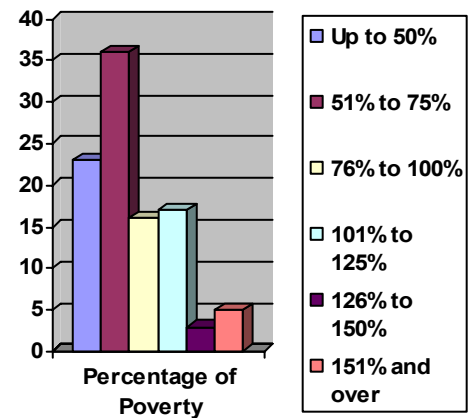
Over the course of a lifetime, poverty strikes a surprisingly high proportion of Americans. Illness, disability, unemployment, family break-up or childbirth can impoverish a family. Regardless of the cause, most families struggle against their predicament. Despite improvements due to economic growth in the 1990s, poverty afflicts 1 of every 10 Virginians. See Appendix 11.

CSBG programs assisted 124,556 persons in 2004. The characteristics of these individuals reflect an emphasis on helping those who need it.

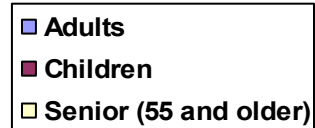
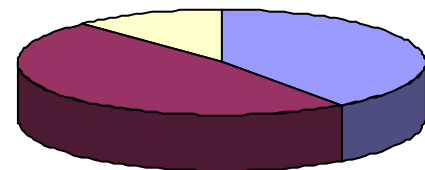
- ◆ Virtually all (95 percent) were poor or near-poor (with household incomes of less than 1.5 times the poverty line).
- ◆ More than one-third (38 percent) were working families.
- ◆ Less than half (42 percent) of families were headed by a single parent; while almost one fifth (17 percent) of families were two-parent households.
- ◆ Two-fifths (40 percent) of participants were children.
- ◆ 12 percent of participants were age 55 or older.
- ◆ 44 percent of participants did not complete high school, and only 15 percent had enrolled in or completed post secondary education.
- ◆ Nearly half (48 percent) of participants lacked health insurance, and nearly 1 in 10 (9 percent) were disabled.
- ◆ 5 percent of participants were homeless, while only 23 percent owned their own homes.
- ◆ 47 percent of participants were Caucasian; 43 percent were African American; 5 percent were Hispanic or Latino.

**Virginia's community action agencies served a total of 124,556 persons in fiscal year 2003 - 2004.**

### Family Income Levels



### Ages of Persons Served







## how we help

In order to flexibly tailor the remedy to the problem, community action agencies offer a wide variety of programs and services designed to address the specific needs of the low-income families and communities they serve.



Creative play at one of Total Action Against Poverty's Head Start Centers

Collaborative strategies and coordination of services are key elements of CSBG programs. By working closely with local departments of social services, area agencies on aging, community service boards, faith-based organizations, and other community partners, community action agencies avoid duplicative services while providing assistance in a comprehensive, holistic manner.



Reading time for a young family in People, Incorporated's Transitional Housing Program

Because community action agencies are for the most part private, non-profit organizations, they are by nature entrepreneurial, piloting and evaluating innovative solutions to problems, discarding approaches that are ineffective, and duplicating elsewhere programs that produce desired results and outcomes.

### Types of assistance

Local community action agencies administer programs and services that address the causes of poverty at both the individual and community level.

Community action agencies form a critical part of our society's safety net by providing essential emergency assistance that prevents homelessness and hunger and that safeguards the security of senior citizens, disabled persons, and at-risk children and youth residing in our communities.

### Family & Individual Development

For community action agencies, emergency assistance is a doorway through which low-income families begin their journeys toward economic self-sufficiency and productivity. After addressing the immediate crisis, community action agencies offer families long-term, permanent remedies to the root causes of poverty including employment services, vocational training, Head Start services, adult education and literacy, income management services, asset development programs, micro-enterprise and small business development projects, senior citizen centers and services, parenting skills training, fatherhood initiatives, affordable housing programs, violence prevention, school drop-out prevention and recovery, emergency or transitional housing projects, and affordable child care and transportation services that allow parents to maintain employment.





## how we help...

### **Community Improvement & Economic Development**

Equally important, community action agencies also work in cooperation with local governments and the business community to improve community conditions and opportunities.

Examples of community improvement and economic development projects include low-income credit unions, affordable housing development and rehabilitation, small business development and loan programs, community water and wastewater projects, Section 8 rental housing projects, food banks and pantries, free health clinics, community diversion and ex-offender re-entry projects, rural transportation services, summer youth employment and feeding programs, after-school child care and summer camps for children of low-income working families, domestic violence and homeless shelters, and senior citizen centers and elderly feeding programs.

### **Federal CSBG Goals and Service Categories**

The federal CSBG statute outlines eight broad program goals that for reporting purposes are called service categories and that reflect the diversity of services and programs being administered by community action agencies across the country.

### **Federal CSBG Statutory Goals**

- 1. Securing and maintaining employment**
- 2. Securing adequate education**
- 3. Better income management**
- 4. Securing adequate housing**
- 5. Providing emergency services**
- 6. Improving nutrition**
- 7. Creating linkages among anti-poverty programs**
- 8. Achieving self-sufficiency**

In Virginia, the single largest investment (22 percent of expenditures) is for educational services, which include Head Start support, drop-out prevention and recovery projects, GED and ABE programs, projects that encourage and support youth to attend college, parenting skills training, and child care services.

Tied for second place at 20 percent of expenditures each are emergency services and linkages support. Emergency services include general emergency assistance, homeless services and shelter programs, and domestic violence services and shelter programs. Linkages support includes multi-purpose elderly projects, multi-purpose transportation services, summer camps and youth recreation programs, multi-purpose

**"INNOVATION, FLEXIBILITY,  
EFFECTIVENESS - COMMUNITY  
ACTION PROVIDES LOCAL  
SOLUTIONS TO LOCAL  
PROBLEMS"**





## how we help...

ex-offender services, community organization efforts, community needs assessment activities, and information and referral services.

Coming in at fourth place are housing services (16 percent of expenditures), which include homeownership programs, Section 8 projects, housing rehabilitation programs, and water/wastewater services.

### Examples of CSBG Services

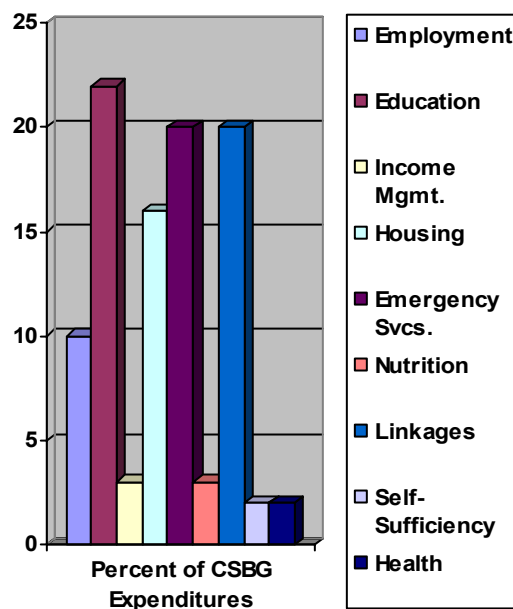
Examples of CSBG assistance often provide the best means of understanding how the programs help individuals and families in need while strengthening or improving the entire community.

- Helen, a 41-year old Haitian woman and her daughter were referred to Total Action Against Poverty's (TAP) Women's Resource Center (WRC) after she was assaulted by her husband. WRC staff first dealt with the emergency situation, working with Helen to develop a plan of action and safety plan. After helping Helen and her daughter temporarily move in with friends, WRC resources were used to acquire and pay the first month's rent in a subsidized housing unit.

Once the initial crisis had been addressed, WRC staff provided case management services to Helen including legal advocacy, educational referrals, employment services, and weekly one-on-one counseling. Helen filed for spousal and child support and began receiving TANF benefits.

In time, she earned a GED certificate, secured a green card and work permit, and obtained employment, working 36 hours per week. Recently Helen purchased a vehicle to help in getting to work.

CSBG Expenditures by Service Category



HELPS

REDUCE

POVERTY

HELPS

COORDINATE

LOCAL

RESOURCES





# "achieving self-sufficiency"

## how we help...

Thanks to the services she received from TAP's WRC, Helen is residing in a safe home environment and continues to progress toward full self-sufficiency and U.S. citizenship. Like many of its programs, TAP uses CSBG funds to support the WRC both operationally and administratively.

- A young woman whom we shall call Margaret and her two children were referred to Monticello Area Community Action Agency's (MACAA) Hope House Program, a transitional housing program for families leaving emergency homeless shelters or who are "near homeless." Margaret had lost her job and home, and was living in temporary housing arranged by her church while her children stayed with their father.

MACAA's Hope House Program provided Margaret with a rent-free furnished apartment, case management, assessment, and counseling services. Margaret was reunited with her children and secured permanent employment with the City of Charlottesville. Her children thrived in their new setting with her son being elected class president while residing in the facility. After eight months of comprehensive services, Margaret and her children moved into permanent housing and are well on their way to full self-sufficiency. CSBG funding is critical to the success of the Hope House Program, providing both program and administrative support.

CSBG Programs also address needs that affect entire communities.

- Located in the heart of Virginia's coalfields and People, Incorporated's service area (the community action agency for that region), Sun is a small community clustered around Lick Creek in Russell County. Lick Creek, included on Virginia's "List of Impaired Waters," was being badly polluted by drain lines feeding raw sewage from a number of low-income homes in the area that did not have appropriate wastewater treatment or complete indoor plumbing.

Because most of the homes that were contributing to the pollution of Lick Creek were rental units, they would not qualify for Indoor Plumbing Rehabilitation Program funding from the Virginia Department of Housing and Community Development. In order to address this significant barrier, the owners (landlords) of the rental properties agreed to allow families to purchase their homes by converting lease agreements to mortgage documents and deeds of trust with the stipulation that each home must receive an approved permit from the Virginia Department of Health prior to closing.

Realizing that this project would only be successful through a coordinated, collaborative





## how we help...

approach, People, Inc. established a project management team consisting of a representative from the Virginia Department of Health, a representative from the Virginia Department of Housing and Community Development, the landlords (owners) of the rental properties, a local building official, an assistant county administrator, a member of the Russell County Board of Supervisors, a low-income resident, and the executive director of People, Inc.

While this management team provided direction, leadership, and support to the project, three members of People's staff implemented, managed, and supervised the project. People, Inc. staff surveyed the low-income families and conducted initial home inspections; negotiated with landlords/owners, applied for grant funding, served as fiscal agent for the project, issued bid documents, awarded construction and septic contracts, and supervised work performed by contractors.

People, Inc. staff also met with a Virginia Department of Health official and the landlords to devise an overall wastewater treatment plan. It was determined that three of the homes could be provided with individual wastewater systems (septic systems), while the remaining seven homes would have to be part of a larger community wastewater system consisting of individual septic tanks leading to a collection system from which wastewater would be pumped to a large distribution area (septic field) on adjacent property owned by the landlord and accessed by an easement. All ten homes were inspected, work plans were developed, and bids were solicited.

As of this date, nine of the ten homes have been completed, with the level of rehabilitation ranging from moderate to substantial. One of the homes had to be demolished and a new replacement home constructed. The community wastewater

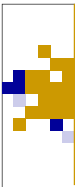
system has been completed and seven homes attached to it.

As a result of this project, property values in the community of Sun have dramatically increased. These ten homes, initially assessed at an average of \$10,000 to \$12,000 each, are now assessed at an average of \$50,000 each. Within a few short years, each of these low-income families will have substantially increased their net assets as a result of the home equity each family has acquired. In addition, quality of life has also improved as each of these families now enjoys a new or rehabilitated home with functioning indoor plumbing systems. And while it's too early yet to accurately assess the impact, the elimination of these pollution sources is expected to substantially improve the Lick Creek waterway environment.

**These examples demonstrate the multi-faceted approach that distinguishes CSBG programs from other anti-poverty efforts. No other program supplies the coordinated, comprehensive approach and long-term perspective of CSBG programs. The "community action approach":**

- ♦ prioritizes prevention;
- ♦ addresses the causes of poverty;
- ♦ creates opportunity;
- ♦ involves — and improves — the community;
- ♦ is flexible and coordinates local resources; and
- ♦ seeks long-term solutions for clients.



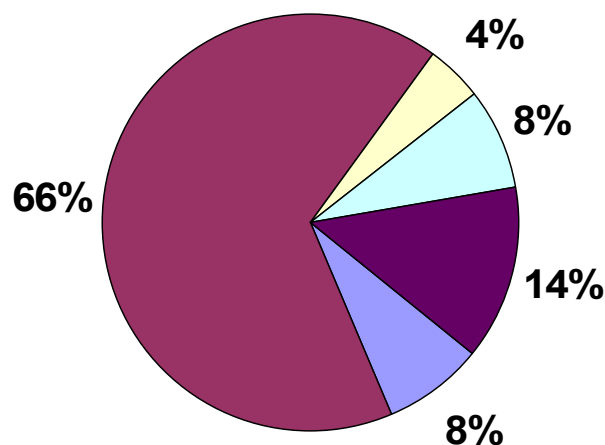
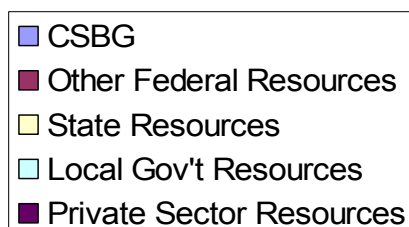


## Maximizing the Public's Investment

The foundation of the CSBG network is the federal appropriation received through the CSBG. Virginia's community action network maximized the federal contribution in two ways:

- 1) adding \$8 of other resources for every \$1 of CSBG funds, and
- 2) utilizing volunteers who contributed over 800,000 hours of support (conservatively valued at over \$4.1 million) toward the mission and operation of Virginia's community action agencies.

## Community Action Resources in Virginia







## what are our goals...

The 1993 Government Results and Performance Act (GPRA) directed all federal programs to move toward results-oriented management. The U.S. Department of Health and Human Services issued six broad Results Oriented Management and Accountability (ROMA) goals necessary to meet GPRA's requirements. Within these six goals, the states have complete discretion to choose the performance targets most relevant to program participants.

- 1) Low-income people become more self-sufficient.**
- 2) The conditions in which low-income people live are improved.**
- 3) Low-income people own a stake in their community.**
- 4) Partnerships among supporters and providers of services to low-income people are achieved.**
- 5) Agencies increase their capacity to achieve results.**
- 6) Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems.**

\* Six national "Results-Oriented Management and Accountability (ROMA) goals adopted by the U.S. Department of Health and Human Services.



Summer youth volunteers from Rural Areas Development Association install insulation under a mobile home.



Best buddies share a laugh at one of Skyline CAP's Head Start Centers





## accomplishments...

### Significant Outcomes Achieved by Virginia's Community Action Network during the 2003-2004 Fiscal Year.

For a complete listing of outcomes achieved, see Appendix 3.



Student volunteers from Radford University prepare food packages for distribution by New River Community Action.



Estimators/Inspectors from People, Incorporated inspect the crawl space of a home that will be receiving Weatherization services.

- 948 unemployed persons obtained a job
- 222 employed persons obtained a better job (increase in employment income)
- 9,331 children ages 3 and 4 participated in pre-school activities such as Head Start to develop school readiness skills
- 30,258 households or families received emergency assistance
- 476 children participated in “before” and/or “after” school programs, enabling their parents to work
- 979 persons obtained access to transportation that enabled them to work
- 145 persons received GED certificates
- 2,927 safe and affordable housing units were preserved or improved through construction, rehabilitation, and weatherization services
- 1,038 safe and affordable housing units were newly created
- 1,046 partnerships with public and private sector organizations were maintained in order to expand and coordinate community resources for low-income families





## more accomplishments...

### Significant Outcomes Achieved by Virginia's Community Action Network during the 2003-2004 Fiscal Year.

For a complete listing of outcomes achieved, see Appendix 3.



Learning new skills at Total Action Against Poverty's Computer Training Lab.



Youth taking a break at a Total Action Poverty's Youth Build Project

- 2,351 senior citizens were able to maintain independent living situations as a result of supportive services provided
- 2,560 people were provided access to affordable health care services or facilities
- 1,109 families were protected from domestic violence
- 1,158 families received shelter or emergency housing services
- 3,632 youth participated in programs designed to prevent or reduce risk-taking behaviors
- 641 youth increased their academic, athletic, or social skills for school success by participating in before or after school programs
- 2,781 ex-offenders demonstrated reduced recidivism by remaining out of prison for 6 months or more and/or achieving stable family living arrangements
- 402 parents learned and exhibited improved parenting skills
- 521 adults improved their computer skills through training
- 2 community action agencies operated low-income credit unions composed of 1,285 members with assets totaling \$3,293,465.





## other accomplishments

CSBG programs tap into the best spirit of American volunteerism and public-private sector cooperation. Almost 15 percent of Virginia's CSBG program budget comes from private sector contributions, including foundation grants, the United Way, cash and in-kind services donated by businesses, and donations and volunteer work from ordinary Americans. Volunteers donated more than 800,000 hours of their time. This is the equivalent of almost 385 full-time, year-round employees, or — put another way — a \$4.1 million contribution if their time is valued at no more than the federal minimum wage.

"revitalizing communities"







## APPENDICES

Appendix 1: Individual Client Characteristics	Page 20
Appendix 2: Family Characteristics of Program Participants	Page 25
Appendix 3: Federal CSBG Expenditures by Service Category	Page 31
Appendix 4: Federal Resources by Agency (Non-CSBG)	Page 32
Appendix 5: State Resources by Agency	Page 36
Appendix 6: Local Government Resources by Agency	Page 38
Appendix 7: Private Sector Resources by Agency	Page 39
Appendix 8: Total Resources by Agency (Non-CSBG)	Page 40
Appendix 9: Virginia's Community Action Network - Contact Information	Page 41
Appendix 10: Summary of Outcomes Achieved in FY 2004 (Network-wide Totals)	Page 47
Appendix 11: Poverty Rates in Virginia	Page 50



## APPENDIX 1: INDIVIDUAL CLIENT CHARACTERISTICS

Local Agency	<u>Total Persons Served</u>	<u>Total Families Served</u>	<u>Characteristics of Persons</u>		<u>Characteristics of Families</u>		<u>Males</u>	<u>Females</u>
			<u>Demographics Obtained</u>	<u>Demographics Not Obtained</u>	<u>Demographics Obtained</u>	<u>Demographics Not Obtained</u>		
Alexandria Office of Community Services	4,340	2,159	4,304	36	2,156	3	1,873	2,422
Arlington Community Action Program	1,113	947	1,077	36	911	36	407	670
Clinch Valley Community	7,073	4,742	6,592	481	4,502	240	2,844	3,748
Eastern Shore Area Agency on Aging & Community	328	250	328	–	250	–	108	220
Fairfax County Department of Family Services	15,023	4,443	14,781	242	4,355	88	457	848
Fauquier Community Action Committee	1,877	698	1,877	–	698	–	728	1,149
HOPE Community Services	3,755	1,211	3,735	20	1,181	30	1,122	2,613
Lynchburg Community Action Group	9,785	4,502	6,828	2,957	3,401	1,101	2,673	3,805
Monticello Area Community Action Agency	2,368	1,154	2,368	–	1,154	–	996	1,292
Mountain Community Action Program	5,631	2,551	5,631	–	2,551	–	2,531	3,100
New River Community Action	12,475	4,872	9,144	3,331	3,571	1,301	4,098	5,046
Office of Human Affairs	4,189	4,110	2,269	1,920	2,190	1,920	850	1,419
People Incorporated of Southwest Virginia	6,646	3,020	6,646	–	3,020	–	3,003	3,625
Pittsylvania County Community Action	7,823	5,178	6,450	1,373	3,830	1,348	1,871	4,579
Powhatan-Goochland Community Action Agency	882	687	518	364	184	503	93	147
Quin Rivers Agency for Community Action	1,714	1,023	1,714	–	1,023	–	549	1,165
Richmond Community Action Program	7,268	5,164	6,925	343	4,821	343	2,313	3,905
Rooftop of Virginia CAP	3,557	1,706	3,427	130	1,647	59	1,241	2,186
Rural Areas Development Association	3,612	1,628	3,612	–	1,628	–	1,599	2,013
Skyline Community Action Program	1,729	1,277	1,405	324	953	324	603	802
Southeastern Tidewater Opportunity Project	7,278	4,423	7,278	–	4,423	–	2,387	4,891
Support to Eliminate Poverty	2,292	2,191	597	1,695	496	1,695	243	354
Sussex-Surry-Greenville Improvement Association	663	287	663	–	287	–	293	370
Total Action Against Poverty in the Roanoke Valley	4,347	3,379	4,347	–	3,379	–	1,791	2,421
Tri-County Community Action Agency	7,510	5,357	3,462	4,048	1,286	4,071	1,356	2,106
Williamsburg-James City County Community Action	1,278	600	1,278	–	600	–	506	772



## APPENDIX 1: INDIVIDUAL CLIENT CHARACTERISTICS (CONT.)

## Ethnicity/Race

Local Agency	<u>Hispanic or Latino</u>	<u>Not Hispanic or Latino</u>	<u>African American</u>	<u>White</u>	<u>Other</u>	<u>Multi-Race</u>
Alexandria Office of Community Services	494	3,807	3,185	345	543	228
Arlington Community Action Program	322	755	422	103	484	68
Clinch Valley Community Action	7	6,585	250	6,290	25	27
Eastern Shore Area Agency on Aging & Community Action Agency	20	308	195	109	21	3
Fairfax County Department of Family Services	2,385	3,982	1,085	628	2,615	2,039
Fauquier Community Action Committee	58	1,819	736	1,064	59	18
HOPE Community Services	38	3,684	2,675	970	63	14
Lynchburg Community Action Group	51	6,362	4,517	1,791	66	39
Monticello Area Community Action Agency	188	1,480	998	424	195	51
Mountain Community Action Program	79	5,552	203	5,349	79	–
New River Community Action	137	9,007	1,172	7,594	192	186
Office of Human Affairs	39	2,230	1,924	255	49	41
People Incorporated of Southwest Virginia	62	6,526	510	5,584	85	409
Pittsylvania County Community Action	25	2,742	1,545	1,167	25	30
Powhatan-Goochland Community Action Agency	1	239	125	113	1	1
Quin Rivers Agency for Community Action	35	1,679	919	728	62	5
Richmond Community Action Program	19	6,001	5,763	210	19	28
Rooftop of Virginia CAP	151	3,276	254	2,961	159	53
Rural Areas Development Association	26	3,586	52	3,532	28	–
Skyline Community Action Program	24	1,381	516	843	27	19
Southeastern Tidewater Opportunity Project	82	7,196	6,269	836	124	49
Support to Eliminate Poverty	14	456	139	306	18	7
Sussex-Surry-Greenville Improvement Association	4	659	586	73	4	–
Total Action Against Poverty in the Roanoke Valley	86	4,132	2,389	1,636	116	77
Tri-County Community Action Agency	41	3,421	2,675	718	45	24
Williamsburg-James City County Community Action Agency	34	1,244	955	224	43	56



**APPENDIX 1: INDIVIDUAL CLIENT CHARACTERISTICS (CONT.)****Age**

Local Agency	<u>0 - 5</u>	<u>6 - 11</u>	<u>12 - 17</u>	<u>18 - 23</u>	<u>24 - 44</u>	<u>45 - 54</u>	<u>55 - 69</u>	<u>70 &amp; over</u>
Alexandria Office of Community Services	514	521	497	357	1,277	748	283	107
Arlington Community Action Program	351	44	105	23	295	124	44	91
Clinch Valley Community Action	671	1,841	595	593	1,752	350	358	432
Eastern Shore Area Agency on Aging & Community Action Agency	256	–	38	1	14	5	8	6
Fairfax County Department of Family Services	129	237	234	113	368	157	802	16
Fauquier Community Action Committee	259	267	277	155	496	163	119	141
HOPE Community Services	739	266	467	458	746	465	317	220
Lynchburg Community Action Group	1,298	826	842	521	2,051	650	290	68
Monticello Area Community Action Agency	749	517	254	136	385	133	81	33
Mountain Community Action Program	854	715	601	491	1,699	554	478	239
New River Community Action	1,496	1,326	1,032	840	3,138	707	438	167
Office of Human Affairs	65	20	174	269	1,095	443	149	43
People Incorporated of Southwest Virginia	1,401	781	561	782	2,180	377	280	146
Pittsylvania County Community Action	279	486	780	320	2,903	363	890	429
Powhatan-Goochland Community Action Agency	37	60	25	12	70	22	9	5
Quin Rivers Agency for Community Action	410	260	211	160	294	164	188	27
Richmond Community Action Program	45	110	437	235	2,065	1,134	748	454
Rooftop of Virginia CAP	371	364	326	344	1,034	307	344	337
Rural Areas Development Association	427	430	448	468	1,052	299	322	166
Skyline Community Action Program	329	166	201	108	296	99	87	119
Southeastern Tidewater Opportunity Project	2,245	798	871	596	1,834	449	273	212
Support to Eliminate Poverty	162	149	44	23	55	13	17	12
Sussex-Surry-Greenville Improvement Association	205	83	58	61	203	23	26	4
Total Action Against Poverty in the Roanoke Valley	1,288	254	350	609	1,131	385	199	65
Tri-County Community Action Agency	647	523	439	225	900	264	251	213
Williamsburg-James City County Community Action Agency	294	208	181	80	279	73	73	90



# APPENDIX 1: INDIVIDUAL CLIENT CHARACTERISTICS (CONT.)

## Education Level of Adults (Years of Schooling)

Local Agency	<u>0 - 8 Years</u>	<u>9 - 12 - No diploma</u>	<u>High School Graduate/GED</u>	<u>12 + Some Post-Secondary</u>	<u>2 or 4 Year College Graduates</u>
Alexandria Office of Community Services	112	572	1,065	243	146
Arlington Community Action Program	67	181	120	83	103
Clinch Valley Community Action	227	445	687	252	299
Eastern Shore Area Agency on Aging & Community Action Agency	–	4	25	3	1
Fairfax County Department of Family Services	134	92	238	77	70
Fauquier Community Action Committee	303	304	275	8	18
HOPE Community Services	6	240	1,358	122	22
Lynchburg Community Action Group	573	685	1,193	381	227
Monticello Area Community Action Agency	48	199	265	97	4
Mountain Community Action Program	615	931	1,247	132	45
New River Community Action	486	1,410	1,854	494	206
Office of Human Affairs	58	559	752	318	43
People Incorporated of Southwest Virginia	308	650	1,385	287	181
Pittsylvania County Community Action	851	981	220	89	37
Powhatan-Goochland Community Action Agency	14	35	49	1	6
Quin Rivers Agency for Community Action	10	11	439	154	59
Richmond Community Action Program	416	1,579	1,847	204	279
Rooftop of Virginia CAP	340	376	401	75	106
Rural Areas Development Association	435	545	454	89	9
Skyline Community Action Program	76	204	191	32	17
Southeastern Tidewater Opportunity Project	263	815	990	382	211
Support to Eliminate Poverty	12	68	11	2	4
Sussex-Surry-Greenville Improvement Association	12	49	172	14	9
Total Action Against Poverty in the Roanoke Valley	195	651	626	308	–
Tri-County Community Action Agency	289	500	624	135	31
Williamsburg-James City County Community Action Agency	61	89	156	55	6



# APPENDIX 1: INDIVIDUAL CLIENT CHARACTERISTICS (CONT.)

## Health Insurance and Disability Data

Local Agency	<u>No Health Insurance</u>	<u>% of Clients Surveyed Who Had No Health Insurance</u>	<u>Disabled</u>	<u>% of Clients Survey Who Were Disabled</u>
Alexandria Office of Community Services	2,729	63.6%	463	10.8%
Arlington Community Action Program	762	73.3%	185	26.9%
Clinch Valley Community Action	2,816	42.7%	12	0.2%
Eastern Shore Area Agency on Aging & Community Action Agency	96	38.7%	15	4.6%
Fairfax County Department of Family Services	459	40.8%	929	6.3%
Fauquier Community Action Committee	1,581	84.2%	115	6.1%
HOPE Community Services	491	36.5%	187	15.9%
Lynchburg Community Action Group	2,085	36.8%	398	6.5%
Monticello Area Community Action Agency	1,267	87.4%	122	8.5%
Mountain Community Action Program	2,865	50.9%	665	11.8%
New River Community Action	476	42.5%	891	77.7%
Office of Human Affairs	1,218	53.7%	273	12.0%
People Incorporated of Southwest Virginia	2,773	44.6%	427	6.4%
Pittsylvania County Community Action	1,438	47.2%	175	5.7%
Powhatan-Goochland Community Action Agency	262	78.7%	134	40.2%
Quin Rivers Agency for Community Action	492	28.7%	192	11.2%
Richmond Community Action Program	3,077	65.3%		0.0%
Rooftop of Virginia CAP	2,021	59.0%	525	15.3%
Rural Areas Development Association	1,248	34.6%	635	17.6%
Skyline Community Action Program	488	36.1%	126	9.3%
Southeastern Tidewater Opportunity Project	2,672	36.7%	499	6.9%
Support to Eliminate Poverty	50	40.0%	42	33.6%
Sussex-Surry-Greensville Improvement Association	33	6.4%	28	8.9%
Total Action Against Poverty in the Roanoke Valley	1,021	30.7%	243	10.6%
Tri-County Community Action Agency	2,229	64.4%	550	15.9%
Williamsburg-James City County Community Action Agency	450	63.6%	53	0.1%
<b>Statewide Total</b>	<b>35,099</b>	<b>48.4%</b>	<b>2,701</b>	<b>3.2%</b>



## APPENDIX 2: FAMILY CHARACTERISTICS OF PROGRAM PARTICIPANTS

### Family Structure

Local Agency	<u>Single Parent Headed Families</u>		<u>Two Parent Families</u>	<u>Single Person Households</u>	<u>Two Adult, No Children Families</u>	<u>Other Families</u>
	<u>Female</u>	<u>Male</u>				
Alexandria Office of Community Services	768	76	154	923	176	59
Arlington Community Action Program	310	11	279	262	37	12
Clinch Valley Community Action	744	87	987	937	150	1597
Eastern Shore Area Agency on Aging & Community Action Agency	129	–	60	37	11	13
Fairfax County Department of Family Services	2174	26	187	329	17	7
Fauquier Community Action Committee	150	15	143	144	26	86
HOPE Community Services	323	31	155	241	72	
Lynchburg Community Action Group	1356	82	462	1169	257	75
Monticello Area Community Action Agency	685	28	299	102	39	–
Mountain Community Action Program	652	44	608	44	316	114
New River Community Action	1104	103	942	831	522	66
Office of Human Affairs	745	49	145	949	47	255
People Incorporated of Southwest Virginia	728	72	821	403	170	451
Pittsylvania County Community Action	593	43	422	1348	184	35
Powhatan-Goochland Community Action Agency	53	3	36	27	7	6
Quin Rivers Agency for Community Action	574	76	153	162	28	30
Richmond Community Action Program	1641	143	247	2433	159	40
Rooftop of Virginia CAP	381	46	263	744	132	81
Rural Areas Development Association	327	32	327	344	112	486
Skyline Community Action Program	286	23	194	85	37	4
Southeastern Tidewater Opportunity Project	2660	82	526	940	215	–
Support to Eliminate Poverty	90	5	87	31	6	8
Sussex-Surry-Greenville Improvement Association	176	3	37	69	2	–
Total Action Against Poverty in the Roanoke Valley	1556	325	612	305	71	166
Tri-County Community Action Agency	595	35	173	325	132	26
Williamsburg-James City County Community Action Agency	299	11	91	158	15	26



## APPENDIX 2: FAMILY CHARACTERISTICS OF PROGRAM PARTICIPANTS (CONT.)

### Family Size

	----- HOUSEHOLDS -----							
Local Agency	<u>One Person</u>	<u>Two Person</u>	<u>Three Person</u>	<u>Four Person</u>	<u>Five Person</u>	<u>Six Person</u>	<u>Seven Person</u>	<u>Eight or More Person</u>
Alexandria Office of Community Services	934	454	348	263	91	42	9	13
Arlington Community Action Program	334	222	156	122	41	16	12	8
Clinch Valley Community Action	2347	628	674	494	248	66	30	15
Eastern Shore Area Agency on Aging & Community Action Agency	40	25	17	114	14	40	–	–
Fairfax County Department of Family Services	238	134	152	142	89	39	20	14
Fauquier Community Action Committee	150	101	154	114	61	26	11	4
HOPE Community Services	146	251	185	274	218	59	12	3
Lynchburg Community Action Group	858	739	724	542	248	116	22	19
Monticello Area Community Action Agency	113	305	321	249	109	28	22	5
Mountain Community Action Program	818	617	506	368	163	52	19	8
New River Community Action	1241	736	618	531	293	98	39	15
Office of Human Affairs	1223	337	293	190	96	29	14	8
People Incorporated of Southwest Virginia	1180	491	558	464	217	82	18	10
Pittsylvania County Community Action	1348	134	573	321	174	83	20	31
Powhatan-Goochland Community Action Agency	10	19	24	25	9	3	3	–
Quin Rivers Agency for Community Action	107	149	238	269	161	81	15	3
Richmond Community Action Program	2397	692	676	482	249	96	32	38
Rooftop of Virginia CAP	751	338	257	174	87	29	8	3
Rural Areas Development Association	652	321	281	208	110	37	12	7
Skyline Community Action Program	140	117	144	125	70	21	8	4
Southeastern Tidewater Opportunity Project	892	1107	1062	746	382	145	52	37
Support to Eliminate Poverty	31	33	54	74	23	5	1	7
Sussex-Surry-Greenville Improvement Association	13	27	69	93	62	21	–	2
Total Action Against Poverty in the Roanoke Valley	733	776	739	560	212	96	42	10
Tri-County Community Action Agency	321	303	293	202	95	49	13	10
Williamsburg-James City County Community Action Agency	158	145	126	98	47	17	6	3



## APPENDIX 2: FAMILY CHARACTERISTICS OF PROGRAM PARTICIPANTS (CONT.)

### Sources of Family Income - Part 1

Local Agency	<u>No Income</u>	<u>TANF</u>	<u>SSI</u>	<u>Social Security</u>	<u>Pensions</u>	<u>General Assistance</u>	<u>Unemployment Insurance</u>
Alexandria Office of Community Services	819	149	276	252	45	45	86
Arlington Community Action Program	50	29	160	28	4	4	25
Clinch Valley Community Action	957	452	247	330	47	5	30
Eastern Shore Area Agency on Aging & Community Action Agency	27	38	20	9	1	–	2
Fairfax County Department of Family Services	42	317	80	51	1	72	26
Fauquier Community Action Committee	169	33	113	118	26	1	3
HOPE Community Services	107	140	101	127	38	36	52
Lynchburg Community Action Group	750	330	370	361	80	89	113
Monticello Area Community Action Agency	317	114	110	93	10	–	14
Mountain Community Action Program	887	94	592	210	38	–	84
New River Community Action	114	270	519	639	37	–	81
Office of Human Affairs	–	575	202	123	32	–	48
People Incorporated of Southwest Virginia	–	345	423	535	42	3	446
Pittsylvania County Community Action	8	103	1399	397	83	–	210
Powhatan-Goochland Community Action Agency	9	4	12	12	2	–	2
Quin Rivers Agency for Community Action	33	22	55	103	48	10	19
Richmond Community Action Program	–	411	929	966	57	42	51
Rooftop of Virginia CAP	–	121	259	547	43	8	40
Rural Areas Development Association	32	202	459	399	17	–	25
Skyline Community Action Program	189	32	93	90	12	–	11
Southeastern Tidewater Opportunity Project	–	1472	310	398	90	1	68
Support to Eliminate Poverty	30	11	32	64	2	–	3
Sussex-Surry-Greenville Improvement Association	12	35	52	4	–	–	5
Total Action Against Poverty in the Roanoke Valley	151	431	237	221	28	33	47
Tri-County Community Action Agency	116	82	285	397	50	1	61
Williamsburg-James City County Community Action Agency	29	25	117	61	11	–	6



**APPENDIX 2: FAMILY CHARACTERISTICS OF PROGRAM PARTICIPANTS (CONT.)****Sources of Family Income - Part 2**

Local Agency	<u>Employment plus Other Sources</u>	<u>Employment Only</u>	<u>Other</u>	<u>Total # of Unduplicated Families Reporting Income</u>
Alexandria Office of Community Services	121	556	95	1,317
Arlington Community Action Program	274	127	27	489
Clinch Valley Community Action	111	546	67	4,502
Eastern Shore Area Agency on Aging & Community Action Agency	5	127	1	250
Fairfax County Department of Family Services	123	237	55	1,004
Fauquier Community Action Committee	79	235	82	631
HOPE Community Services	172	238	141	1,045
Lynchburg Community Action Group	324	878	358	2,501
Monticello Area Community Action Agency	136	533	144	1,022
Mountain Community Action Program	89	337	220	2,551
New River Community Action	258	1,064	212	2,270
Office of Human Affairs	–	539	161	2,190
People Incorporated of Southwest Virginia	–	1,269	158	3,020
Pittsylvania County Community Action	108	693	457	2,993
Powhatan-Goochland Community Action Agency	15	43	18	67
Quin Rivers Agency for Community Action	490	207	36	1,023
Richmond Community Action Program	97	1,286	450	4,052
Rooftop of Virginia CAP	129	318	144	1,254
Rural Areas Development Association	148	226	165	1,214
Skyline Community Action Program	63	172	–	473
Southeastern Tidewater Opportunity Project	287	683	452	3,023
Support to Eliminate Poverty	7	111	7	227
Sussex-Surry-Greenville Improvement Association	42	173	23	275
Total Action Against Poverty in the Roanoke Valley	320	1,210	346	3,048
Tri-County Community Action Agency	144	383	203	1,167
Williamsburg-James City County Community Action Agency	40	122	11	581



**APPENDIX 2: FAMILY CHARACTERISTICS OF PROGRAM PARTICIPANTS (CONT.)****Level of Family Income (As a Percentage of HHS Poverty Guidelines)**

Local Agency	<u>Up to 50%</u>	<u>51% to 75%</u>	<u>76% to 100%</u>	<u>101% to 125%</u>	<u>126% to 150%</u>	<u>151% to more</u>
Alexandria Office of Community Services	–	1,446	532	99	24	31
Arlington Community Action Program	–	363	210	291	10	37
Clinch Valley Community Action	3,017	391	344	235	157	358
Eastern Shore Area Agency on Aging & Community Action Agency	–	39	30	180	1	–
Fairfax County Department of Family Services	–	254	236	3,865	–	–
Fauquier Community Action Committee	234	130	106	79	35	47
HOPE Community Services	20	84	594	278	46	9
Lynchburg Community Action Group	–	1,566	371	164	65	132
Monticello Area Community Action Agency	379	212	233	138	27	43
Mountain Community Action Program	1,323	640	363	140	41	44
New River Community Action	1,925	600	421	280	162	183
Office of Human Affairs	–	1,700	159	110	52	169
People Incorporated of Southwest Virginia	–	2,137	336	164	110	273
Pittsylvania County Community Action	628	1,610	263	151	79	98
Powhatan-Goochland Community Action Agency	58	29	23	11	6	5
Quin Rivers Agency for Community Action	96	203	337	196	126	65
Richmond Community Action Program	–	3,459	722	311	110	58
Rooftop of Virginia CAP	584	324	327	199	84	129
Rural Areas Development Association	723	350	294	142	51	68
Skyline Community Action Program	162	190	143	71	38	25
Southeastern Tidewater Opportunity Project	2,307	607	582	476	169	282
Support to Eliminate Poverty	16	16	112	131	32	–
Sussex-Surry-Greensville Improvement Association	7	10	31	123	14	62
Total Action Against Poverty in the Roanoke Valley	–	1,500	802	268	64	187
Tri-County Community Action Agency	–	306	279	170	70	70
Williamsburg-James City County Community Action Agency	205	148	133	61	23	30



**APPENDIX 2: FAMILY CHARACTERISTICS OF PROGRAM PARTICIPANTS (CONT.)****Family Housing**

Local Agency	<u>Owner Occupied</u>	<u>Rental Housing</u>	<u>Homeless</u>	<u>Other</u>
Alexandria Office of Community Services	78	1,514	327	189
Arlington Community Action Program	47	838	1	25
Clinch Valley Community Action	1,160	2,125	186	1,031
Eastern Shore Area Agency on Aging & Community Action Agency	40	201	–	9
Fairfax County Department of Family Services	42	468	83	63
Fauquier Community Action Committee	88	525	29	56
HOPE Community Services	234	513	43	161
Lynchburg Community Action Group	501	2,484	195	164
Monticello Area Community Action Agency	643	174	8	179
Mountain Community Action Program	831	1,291	3	426
New River Community Action	97	317	2	15
Office of Human Affairs	91	1,099	497	503
People Incorporated of Southwest Virginia	841	853	124	549
Pittsylvania County Community Action	859	801	2	45
Powhatan-Goochland Community Action Agency	47	79	–	6
Quin Rivers Agency for Community Action	369	524	11	119
Richmond Community Action Program	133	4,378	17	135
Rooftop of Virginia CAP	744	776	59	68
Rural Areas Development Association	656	587	32	353
Skyline Community Action Program	167	415	54	–
Southeastern Tidewater Opportunity Project	1,061	2,224	264	874
Support to Eliminate Poverty	30	195	–	2
Sussex-Surry-Greensville Improvement Association	54	129	5	4
Total Action Against Poverty in the Roanoke Valley	290	1,046	185	392
Tri-County Community Action Agency	555	633	–	98
Williamsburg-James City County Community Action Agency	130	378	1	91



**APPENDIX 3: FEDERAL CSBG EXPENDITURES BY SERVICE CATEGORY**

Local Agency	<u>Employment</u>	<u>Education</u>	<u>Income Management</u>	<u>Housing</u>	<u>Emergency Services</u>	<u>Nutrition</u>	<u>Linkages</u>	<u>Self Sufficiency</u>	<u>Health</u>
Alexandria Office of Community Services	–	–	–	–	\$167,257	\$1,831	–	–	–
Arlington Community Action Program	\$7,666	\$4,200	–	\$597	\$16,868	–	\$152,713	–	–
Clinch Valley Community Action	\$25,563	\$85,435	–	–	\$1,166	–	\$35,970	–	\$9,820
Eastern Shore Area Agency on Aging & Community Action Agency	\$8,155	\$34,186	–	\$30,953	\$31,036	–	\$39,333	–	\$25,006
Fairfax County Department of Family Services	\$69,257	\$156,125	–	\$167,887	\$78,487	–	–	–	–
Fauquier Community Action Committee	–	\$17,402	–	\$27,784	\$77,570	\$13,205	\$23,064	–	–
HOPE Community Services	–	\$18,552	\$15,414	–	\$107,027	–	\$213,240	–	\$5,361
Lynchburg Community Action Group	\$3,590	\$16,485	–	\$191,992	\$160,871	–	\$111,280	\$2,559	\$18,363
Monticello Area Community Action Agency	–	\$287,843	–	\$29,342	\$22,477	–	–	\$17,580	\$55,718
Mountain Community Action Program	\$1,888	\$9,443	\$79,270	\$16,665	\$84,587	\$129	\$21,271	\$21,968	–
New River Community Action	\$12,410	\$4,612	\$6,852	\$8,535	\$241,507	\$64,805	\$126,107	–	\$7,987
Office of Human Affairs	–	\$51,739	–	\$17,853	\$175,697	–	\$334,639	–	–
People Incorporated of Southwest Virginia	\$23,679	\$165,217	\$15,737	\$339,328	\$15,548	–	\$61,261	–	\$36,523
Pittsylvania County Community Action	\$89,153	\$71,848	\$43,292	\$72,819	\$56,199	\$66,985	\$58,095	–	\$9,823
Powhatan-Goochland Community Action Agency	\$15,912	\$34,005	\$13,015	\$22,314	\$15,397	\$7,855	\$22,138	–	–
Quin Rivers Agency for Community Action	\$36,841	\$24,027	\$30,232	\$24,789	\$14,111	\$9,153	\$68,943	\$30,233	\$7,625
Richmond Community Action Program	\$51,365	\$168,289	–	–	\$179,365	\$99,489	\$165,841	–	–
Rooftop of Virginia CAP	\$45,941	\$3,399	–	\$1,971	\$7,712	\$6,725	\$128,318	–	\$3,019
Rural Areas Development Association	\$10,507	\$1,997	\$17,556	\$236,141	\$11,958	–	\$102,599	–	–
Skyline Community Action Program	–	\$16,388	–	\$64,072	\$47,546	–	\$6,100	–	–
Southeastern Tidewater Opportunity Project	\$495,509	\$343,946	\$54,838	\$95,392	\$288,790	\$16,152	\$121,089	\$28,940	
Support to Eliminate Poverty	–	\$125,699	\$8,794	\$10,266	\$9,477	\$23,064	\$14,172	–	–
Sussex-Surry-Greensville Improvement Association	\$9,876	\$35,459	–	\$37,868	\$39,151	–	\$65,603	–	–
Total Action Against Poverty in the Roanoke Valley	\$101,176	\$388,828	–	\$91,217	\$109,665	–	\$60,340	\$28,878	–
Tri-County Community Action Agency	–	\$23,180	\$38,155	\$20,367	\$13,432	–	–	\$75,194	–
Williamsburg-James City County Community Action Agency	–	\$91,620	\$14,751	–	–	\$14,909	\$42,686		–



#### APPENDIX 4: FEDERAL RESOURCES BY AGENCY

Local Agency	<u>Federal CSBG</u>	<u>LIHEAP Fuel Assistance</u>	<u>LIHEAP Weatherization</u>	<u>DOE Weatherization</u>	<u>Head Start</u>	<u>Early Head Start</u>
Alexandria Office of Community Services	\$169,088	\$10,416				
Arlington Community Action Program	\$218,978				\$2,054,576	
Clinch Valley Community Action	\$210,301		\$149,711	\$152,434	\$762,782	
Eastern Shore Area Agency on Aging & Community Action Agency	\$173,506		\$53,129	\$48,906	\$1,691,148	
Fairfax County Department of Family Services	\$501,361					
Fauquier Community Action Committee	\$159,025				\$943,650	
HOPE Community Services	\$359,594		\$240,189	\$160,636	\$2,462,062	
Lynchburg Community Action Group	\$505,140		\$102,884	\$70,853	\$2,924,921	
Monticello Area Community Action Agency	\$412,960				\$1,514,249	
Mountain Community Action Program	\$235,221		\$123,362	\$111,335	\$2,617,977	
New River Community Action	\$479,901				\$2,398,677	
Office of Human Affairs	\$579,928				\$3,605,134	\$337,776
People Incorporated of Southwest Virginia	\$761,465		\$246,821	\$103,917	\$2,848,299	\$779,374
Pittsylvania County Community Action	\$468,214		\$312,650		\$1,718,254	
Powhatan-Goochland Community Action Agency	\$130,636				\$211,036	
Quin Rivers Agency for Community Action	\$251,428				\$1,334,175	
Richmond Community Action Program	\$776,633					
Rooftop of Virginia CAP	\$197,085	\$30,715	\$133,925	\$81,350	\$1,288,270	
Rural Areas Development Association	\$442,395		\$407,094	\$147,196		
Skyline Community Action Program	\$191,170				\$1,127,163	
Southeastern Tidewater Opportunity Project	\$1,444,656		\$784,638	\$400,608	\$10,708,798	
Support to Eliminate Poverty	\$191,472		\$96,401	\$78,284	\$793,103	
Sussex-Surry-Greensville Improvement Association	\$200,493				\$1,287,217	
Total Action Against Poverty in the Roanoke Valley	\$801,705		\$479,893	\$242,654	\$6,003,005	\$1,030,536
Tri-County Community Action Agency	\$170,328		\$123,265	\$93,565	\$1,207,121	
Williamsburg-James City County Community Action Agency	\$163,966		\$153,170	\$96,406	\$927,916	



**APPENDIX 4: FEDERAL RESOURCES BY AGENCY (CONT.)**

Local Agency	<u>OAA</u>	<u>Medicare - Medicaid</u>	<u>TANF</u>	<u>Child Care Development Block Grant</u>	<u>Other HHS</u>	<u>USDA Non-Food</u>	<u>Other USDA Food</u>
Alexandria Office of Community Services			\$135,717				
Arlington Community Action Program			\$64,435		\$70,000		\$148,000
Clinch Valley Community Action			\$197,925				\$86,303
Eastern Shore Area Agency on Aging & Community Action Agency	\$641,040	\$119,342	\$60,818		\$35,000		\$209,497
Fairfax County Department of Family Services			\$149,316				
Fauquier Community Action Committee			\$51,045				\$85,660
HOPE Community Services			\$110,613				\$198,821
Lynchburg Community Action Group			\$288,699				\$185,368
Monticello Area Community Action Agency			\$330,397		\$58,875		\$94,148
Mountain Community Action Program			\$81,010				\$104,094
New River Community Action			\$401,482		\$71,600		\$130,197
Office of Human Affairs			\$188,984		\$86,491	\$22,616	\$564,824
People Incorporated of Southwest Virginia			\$757,100	\$23,631	\$110,528		\$175,009
Pittsylvania County Community Action	\$898,399		\$159,267				\$128,942
Powhatan-Goochland Community Action Agency	\$84,316		\$90,197				\$20,052
Quin Rivers Agency for Community Action			\$26,726				\$101,000
Richmond Community Action Program			\$219,871				\$816,000
Rooftop of Virginia CAP			\$65,390				\$59,230
Rural Areas Development Association			\$123,848				
Skyline Community Action Program			\$70,563				\$50,433
Southeastern Tidewater Opportunity Project			\$1,908,733				\$778,736
Support to Eliminate Poverty	\$82,876		\$62,781				\$65,093
Sussex-Surry-Greenville Improvement Association			\$117,676				\$80,473
Total Action Against Poverty in the Roanoke Valley			\$528,408				\$378,373
Tri-County Community Action Agency			\$150,772				\$80,000
Williamsburg-James City County Community Action Agency				\$53,023			\$62,194



**APPENDIX 4: FEDERAL RESOURCES BY AGENCY (CONT.)**

Local Agency	<u>CDBG</u>	<u>HUD Section 8</u>	<u>Other HUD Incl. Homeless</u>	<u>DOL Employment &amp; Training</u>	<u>Other DOL</u>	<u>Corp. for National Services</u>	<u>FEMA</u>
Alexandria Office of Community Services	\$172,000		\$26,958				
Arlington Community Action Program	\$30,000					\$2,153	
Clinch Valley Community Action			\$98,707	\$583,024		\$272,583	\$13,171
Eastern Shore Area Agency on Aging & Community Action Agency				\$59,729		\$61,336	\$2,717
Fairfax County Department of Family Services							
Fauquier Community Action Committee		\$2,043,468					
HOPE Community Services							
Lynchburg Community Action Group	\$150,000	\$63,828	\$72,648				\$8,027
Monticello Area Community Action Agency			\$8,050				\$11,025
Mountain Community Action Program							\$39,040
New River Community Action			\$75,000			\$108,415	\$15,599
Office of Human Affairs	\$166,373		\$195,651				\$35,813
People Incorporated of Southwest Virginia	\$253,928	\$388,101	\$642,275	\$1,599,923			\$42,469
Pittsylvania County Community Action	\$40,000	\$405,794		\$1,340,922		\$27,900	\$100,412
Powhatan-Goochland Community Action Agency			\$30,500				
Quin Rivers Agency for Community Action			\$300,000				
Richmond Community Action Program							\$10,009
Rooftop of Virginia CAP		\$33,119	\$152,812	\$491,840	\$750		
Rural Areas Development Association			\$116,225				\$9,228
Skyline Community Action Program		\$69,178	\$117,524				
Southeastern Tidewater Opportunity Project	\$167,088		\$53,485	\$1,806,077	\$252,501		\$11,539
Support to Eliminate Poverty		\$39,305		\$1,385			
Sussex-Surry-Greenville Improvement Association				\$130,611			
Total Action Against Poverty in the Roanoke Valley	\$101,707	\$332,175	\$691,161				\$11,255
Tri-County Community Action Agency		\$170,460	\$160,819				\$45,827
Williamsburg-James City County Community Action Agency							



**APPENDIX 4: FEDERAL RESOURCES BY AGENCY (CONT.)**

Local Agency	<u>Transportation</u>	<u>Other Federal</u>	<u>Total Federal Resources Excluding CSBG</u>	<u>Total Federal Resources Including CSBG</u>
Alexandria Office of Community Services		\$44,159	\$389,250	\$558,338
Arlington Community Action Program			\$2,369,164	\$2,588,142
Clinch Valley Community Action		\$172,613	\$2,489,253	\$2,699,554
Eastern Shore Area Agency on Aging & Community Action Agency			\$2,982,662	\$3,156,168
Fairfax County Department of Family Services			\$149,316	\$650,677
Fauquier Community Action Committee			\$3,123,823	\$3,282,848
HOPE Community Services	\$25,213		\$3,197,534	\$3,557,128
Lynchburg Community Action Group			\$3,867,228	\$4,372,368
Monticello Area Community Action Agency			\$2,016,744	\$2,429,704
Mountain Community Action Program			\$3,076,818	\$3,312,039
New River Community Action			\$3,200,970	\$3,680,871
Office of Human Affairs			\$5,181,046	\$5,760,974
People Incorporated of Southwest Virginia		\$590,128	\$8,584,119	\$9,345,584
Pittsylvania County Community Action			\$5,132,540	\$5,600,754
Powhatan-Goochland Community Action Agency		\$82,682	\$518,783	\$649,419
Quin Rivers Agency for Community Action		\$162,105	\$1,924,006	\$2,175,434
Richmond Community Action Program		\$68,491	\$1,114,371	\$1,891,004
Rooftop of Virginia CAP			\$2,337,401	\$2,534,486
Rural Areas Development Association			\$803,591	\$1,245,986
Skyline Community Action Program			\$1,434,861	\$1,626,031
Southeastern Tidewater Opportunity Project		\$30,000	\$16,902,203	\$18,346,859
Support to Eliminate Poverty			\$1,219,228	\$1,410,700
Sussex-Surry-Greenville Improvement Association			\$1,615,977	\$1,816,470
Total Action Against Poverty in the Roanoke Valley		\$95,663	\$9,894,830	\$10,696,535
Tri-County Community Action Agency			\$2,031,829	\$2,202,157
Williamsburg-James City County Community Action Agency			\$1,292,709	\$1,456,675



## APPENDIX 5: STATE RESOURCES BY AGENCY

Local Agency	<u>State General Funds (CSBG)</u>	<u>Housing &amp; Homeless</u>	<u>Nutrition</u>	<u>Day Care &amp; Early Childhood</u>	<u>Energy</u>	<u>Health</u>	<u>Youth Development</u>
Alexandria Office of Community Services	\$14,025	\$231,734					
Arlington Community Action Program	\$17,753						\$21,130
Clinch Valley Community Action	\$15,943	\$4,830					
Eastern Shore Area Agency on Aging & Community Action Agency	\$30,035	\$130,463					\$22,274
Fairfax County Department of Family Services	\$43,599						
Fauquier Community Action Committee	\$12,123	\$132,361					
HOPE Community Services	\$45,813	\$229,904		\$14,780		\$6,756	
Lynchburg Community Action Group	\$50,660	\$44,800					\$29,945
Monticello Area Community Action Agency	\$39,243	\$16,000				\$12,700	
Mountain Community Action Program	\$22,975	\$12,225					
New River Community Action	\$48,717	\$117,975				\$52,197	
Office of Human Affairs	\$53,393			\$202,336		\$59,400	
People Incorporated of Southwest Virginia	\$55,949	\$596,284			\$21,175	\$225,539	
Pittsylvania County Community Action	\$43,947	\$167,000			\$11,946	\$39,875	\$23,335
Powhatan-Goochland Community Action Agency	\$28,036			\$4,000		\$21,750	\$30,746
Quin Rivers Agency for Community Action	\$21,180	\$300,000		\$48,000	\$13,500		
Richmond Community Action Program	\$64,857						
Rooftop of Virginia CAP	\$17,628	\$485	\$5,192		\$18,323		
Rural Areas Development Association	\$42,721	\$10,619				\$2,000	
Skyline Community Action Program	\$39,460	\$5,930					
Southeastern Tidewater Opportunity Project	\$161,006						
Support to Eliminate Poverty	\$16,812		\$22,580		\$66,643		\$58,903
Sussex-Surry-Greensville Improvement Association	\$37,176	\$86,744					\$15,000
Total Action Against Poverty in the Roanoke Valley	\$49,542	\$234,769					
Tri-County Community Action Agency	\$14,278						
Williamsburg-James City County Community Action Agency	\$13,129						



## APPENDIX 5: STATE RESOURCES BY AGENCY (CONT.)

Local Agency	<u>Employment Training</u>	<u>Transportation</u>	<u>Education</u>	<u>Community &amp; Economic Development</u>	<u>Other State</u>	<u>Total State Resources</u>
Alexandria Office of Community Services					\$37,830	\$283,589
Arlington Community Action Program						\$38,883
Clinch Valley Community Action			\$120,311		\$79,306	\$220,390
Eastern Shore Area Agency on Aging & Community Action Agency	\$29,000					\$211,772
Fairfax County Department of Family Services						\$43,599
Fauquier Community Action Committee			\$35,872			\$180,356
HOPE Community Services		\$6,789	\$28,961			\$333,003
Lynchburg Community Action Group						\$125,405
Monticello Area Community Action Agency			\$45,540			\$113,483
Mountain Community Action Program	\$500		\$21,455			\$57,155
New River Community Action						\$218,889
Office of Human Affairs				\$500		\$315,629
People Incorporated of Southwest Virginia			\$110,149	\$32,509	\$88,043	\$1,129,648
Pittsylvania County Community Action			\$15,000			\$301,103
Powhatan-Goochland Community Action Agency		\$24,108				\$108,640
Quin Rivers Agency for Community Action						\$382,680
Richmond Community Action Program						\$64,857
Rooftop of Virginia CAP					\$57,272	\$98,900
Rural Areas Development Association						\$55,340
Skyline Community Action Program			\$4,500			\$49,890
Southeastern Tidewater Opportunity Project			\$43,495			\$204,501
Support to Eliminate Poverty			\$33,923			\$198,861
Sussex-Surry-Greenville Improvement Association			\$22,273			\$161,193
Total Action Against Poverty in the Roanoke Valley	\$200,803		\$192,616			\$677,730
Tri-County Community Action Agency						\$14,278
Williamsburg-James City County Community Action Agency			\$29,945			\$43,074



**APPENDIX 6: LOCAL GOVERNMENT RESOURCES BY AGENCY**

Local Agency	<u>Local Government Unrestricted Funds</u>	<u>Value of Contract Services</u>	<u>Value of In-Kind Goods and Services</u>	<u>Total Local Government Resources</u>
Alexandria Office of Community Services	\$842,739	\$520,442		\$1,363,181
Arlington Community Action Program	\$82,626		\$426,837	\$509,463
Clinch Valley Community Action	\$30,000			\$30,000
Eastern Shore Area Agency on Aging & Community Action Agency	\$27,000			\$27,000
Fairfax County Department of Family Services	\$451,345			\$451,345
Fauquier Community Action Committee	\$76,500		\$180,728	\$257,228
HOPE Community Services	\$20,000	\$67,929	\$824,299	\$912,228
Lynchburg Community Action Group				
Monticello Area Community Action Agency	\$520,265			\$520,265
Mountain Community Action Program			\$317,231	\$317,231
New River Community Action	\$184,608			\$184,608
Office of Human Affairs	\$123,243	\$345,986	\$1,386,724	\$1,855,953
People Incorporated of Southwest Virginia	\$131,952			\$131,952
Pittsylvania County Community Action	\$110,131	\$12,300		\$122,431
Powhatan-Goochland Community Action Agency	\$110,753		\$41,666	\$152,419
Quin Rivers Agency for Community Action	\$65,100		\$449,906	\$515,006
Richmond Community Action Program	\$172,733		\$15,500	\$188,233
Rooftop of Virginia CAP	\$11,500			\$11,500
Rural Areas Development Association		\$511,744	\$22,837	\$534,581
Skyline Community Action Program	\$74,038		\$332,451	\$406,489
Southeastern Tidewater Opportunity Project	\$63,849	\$351,430		\$415,279
Support to Eliminate Poverty	\$13,500	\$122,562		\$136,062
Sussex-Surry-Greensville Improvement Association	\$171,400		\$436,785	\$608,185
Total Action Against Poverty in the Roanoke Valley	\$342,234			\$342,234
Tri-County Community Action Agency	\$44,000			\$44,000
Williamsburg-James City County Community Action Agency	\$64,285	\$89,213		\$153,498



# APPENDIX 7: PRIVATE SECTOR RESOURCES BY AGENCY

Local Agency	Private Sector Funds	Value of Donated Goods	Value of In-Kind Services	Client Service Fees	Private Entity Fees	Total Private Resources	Volunteer Hours Donated
Alexandria Office of Community Services				\$181,671			181,671
Arlington Community Action Program	\$184,574		\$16,678		\$4,030	\$1,217	202,469
Clinch Valley Community Action	\$471,025	\$30,705	\$62,360		\$207,128	\$238,306	802,396
Eastern Shore Area Agency on Aging & Community Action Agency			\$34,000		\$15,000	\$5,000	39,000
Fairfax County Department of Family Services					\$61,190		
Fauquier Community Action Committee	\$49,521	\$139,016			\$3,013	\$114,887	303,424
HOPE Community Services	\$2,472		\$5,967		\$4,500	\$30,584	39,023
Lynchburg Community Action Group	\$22,000	\$730,230			\$43,337	\$86,345	838,575
Monticello Area Community Action Agency	\$272,603	\$3,740			\$6,698	\$492,138	768,481
Mountain Community Action Program	\$101,448	\$13,647			\$46,886	\$528,989	644,084
New River Community Action	\$936,518		\$1,488,067		\$73,691	\$168,023	2,592,608
Office of Human Affairs					\$21,181	\$44,700	44,700
People Incorporated of Southwest Virginia	\$328,915	\$248,631	\$212,695		\$66,827	\$725,285	1,515,526
Pittsylvania County Community Action	\$1,678,784	\$28,000	\$12,000		\$27,108	\$16,946	1,735,730
Powhatan-Goochland Community Action Agency	\$1,900	\$5,465	\$21,032		\$663	\$42,754	71,151
Quin Rivers Agency for Community Action	\$50,000	\$50,000			\$2,500	\$195,000	295,000
Richmond Community Action Program	\$95,500	\$23,500	\$85,010		\$5,850	\$192,825	396,835
Rooftop of Virginia CAP				\$22,375	\$43,679	\$5,946	28,321
Rural Areas Development Association		\$8,747	\$124,600		\$1,400	\$72,173	205,520
Skyline Community Action Program	\$16,422	\$1,063	\$36,106	\$1,500	\$9,054	\$627	55,718
Southeastern Tidewater Opportunity Project	\$741,198	\$1,046,510	\$60,396	\$115,942	\$46,388	\$235,986	2,200,032
Support to Eliminate Poverty	\$284,835		\$108,071		\$13,913	\$24,807	417,713
Sussex-Surry-Greensville Improvement Association					\$3,398		
Total Action Against Poverty in the Roanoke Valley	\$1,860,099		\$809,861		\$78,234	\$1,085,201	3,755,161
Tri-County Community Action Agency		\$256,519	\$10,561		\$11,811	\$36,824	303,904
Williamsburg-James City County Community Action Agency	\$341,883				\$4,150	\$51,617	393,500



**APPENDIX 8: TOTAL RESOURCES BY AGENCY (NON-CSBG)**

<b>Local Agency</b>	<b><u>Federal Resources Total (Non-CSBG)</u></b>	<b><u>State Resources Total</u></b>	<b><u>Local Government Resources Total</u></b>	<b><u>Private Sector Resources Total</u></b>	<b><u>Total Resources (Non-CSBG)</u></b>
Alexandria Office of Community Services	\$389,250	\$283,589	\$1,363,181	\$181,671	\$2,217,691
Arlington Community Action Program	\$2,369,164	\$38,883	\$509,463	\$202,469	\$3,119,979
Clinch Valley Community Action	\$2,489,253	\$220,390	\$30,000	\$802,396	\$3,542,039
Eastern Shore Area Agency on Aging & Community Action Agency	\$2,982,662	\$211,772	\$27,000	\$39,000	\$3,260,434
Fairfax County Department of Family Services	\$149,316	\$43,599	\$451,345		\$644,260
Fauquier Community Action Committee	\$3,123,823	\$180,356	\$257,228	\$303,424	\$3,864,831
HOPE Community Services	\$3,197,534	\$333,003	\$912,228	\$39,023	\$4,481,788
Lynchburg Community Action Group	\$3,867,228	\$125,405		\$838,575	\$4,831,208
Monticello Area Community Action Agency	\$2,016,744	\$113,483	\$520,265	\$768,481	\$3,418,973
Mountain Community Action Program	\$3,076,818	\$57,155	\$317,231	\$644,084	\$4,095,288
New River Community Action	\$3,200,970	\$218,889	\$184,608	\$2,592,608	\$6,197,075
Office of Human Affairs	\$5,181,046	\$315,629	\$1,855,953	\$44,700	\$7,397,328
People Incorporated of Southwest Virginia	\$8,584,119	\$1,129,648	\$131,952	\$1,515,526	\$11,361,245
Pittsylvania County Community Action	\$5,132,540	\$301,103	\$122,431	\$1,735,730	\$7,291,804
Powhatan-Goochland Community Action Agency	\$518,783	\$108,640	\$152,419	\$71,151	\$850,993
Quin Rivers Agency for Community Action	\$1,924,006	\$382,680	\$515,006	\$295,000	\$3,116,692
Richmond Community Action Program	\$1,114,371	\$64,857	\$188,233	\$396,835	\$1,764,296
Rooftop of Virginia CAP	\$2,337,401	\$98,900	\$11,500	\$28,321	\$2,476,122
Rural Areas Development Association	\$803,591	\$55,340	\$534,581	\$205,520	\$1,599,032
Skyline Community Action Program	\$1,434,861	\$49,890	\$406,489	\$55,718	\$1,946,958
Southeastern Tidewater Opportunity Project	\$16,902,203	\$204,501	\$415,279	\$2,200,032	\$19,722,015
Support to Eliminate Poverty	\$1,219,228	\$198,861	\$136,062	\$417,713	\$1,971,864
Sussex-Surry-Greensville Improvement Association	\$1,615,977	\$161,193	\$608,185		\$2,385,355
Total Action Against Poverty in the Roanoke Valley	\$9,894,830	\$677,730	\$342,234	\$3,755,161	\$14,669,955
Tri-County Community Action Agency	\$2,031,829	\$14,278	\$44,000	\$303,904	\$2,394,011
Williamsburg-James City County Community Action Agency	\$1,292,709	\$43,074	\$153,498	\$393,500	\$1,882,781



**APPENDIX 9: VIRGINIA'S COMMUNITY ACTION NETWORK****Local Community Action Agencies****Alexandria Office Of Community Services**

Address: Alexandria Department of Human Services  
2525 Mount Vernon Avenue, Unit 9  
Alexandria, Virginia 22301

Main Telephone: 703-838-0901 Fax 703-836-2104

Locality served: City of Alexandria

Key staff: Nelson Smith, Director [nws510@northern.dss.state.va.us](mailto:nws510@northern.dss.state.va.us)

**Arlington Community Action Program**

Address: P.O. Box 6250  
Arlington, Virginia 22206

Main Telephone: 703-241-2040 Fax 703-241-2666

Locality served: Arlington County

Key staff: Cynthia Martin, Executive Director [cmartin@arlingtoncap.org](mailto:cmartin@arlingtoncap.org)

**Clinch Valley Community Action**

Address: P.O. Box 188  
North Tazewell, Virginia 24630-0188

Main Telephone: 276-988-5583 Fax 276-988-4041

Website: [www.clinchvalleycaa.org](http://www.clinchvalleycaa.org)

Locality served: Tazewell County, limited services counties of Buchanan, Dickenson, and Russell

Key staff: Ms. Chris Thompson, Executive Director [cthompson@clinchvalleycaa.org](mailto:cthompson@clinchvalleycaa.org)

**Eastern Shore Area Agency On Aging & Community Action Agency**

Mailing Address: P.O. Box 415  
Belle Haven, Virginia 23306

Physical Address: Colonial Square -- Suite 13-D  
36282 Lankford Highway  
Belle Haven, Virginia 23306

Main Telephone: 757-442-9652 Fax 757-442-9303

Toll-Free Number: 800-452-5977

E-mail: [esaacaa@shore.intercom.net](mailto:esaacaa@shore.intercom.net)

Localities served: Counties of Accomack & Northampton

Key staff: Diane Musso, Executive Director

**Fairfax Department Of Family Services**

Address: Fairfax Department of Family Services  
12011 Government Center Parkway  
Fairfax, Virginia 22035

Main Telephone: 703-324-5171 Fax 703-222-9198

Website: [www.co.fairfaxcounty.gov/service/family](http://www.co.fairfaxcounty.gov/service/family)

Locality served: County of Fairfax.



## APPENDIX 9: VIRGINIA'S COMMUNITY ACTION NETWORK (CONT.)

### Fauquier Community Action Committee

Address: 98 Alexandria Square, Suite 43  
Warrenton, Virginia 22186

Main Telephone: 540-347-7000 Fax 540-347-4732

Locality served: Fauquier County

Key staff: Gary Oliveri, Executive Director [goliveri@fcacinc.com](mailto:goliveri@fcacinc.com)

### HOPE Community Services, Inc. [formerly Central Piedmont Action Council (CPAC)]

Address: 103 South Main Street  
Farmville Virginia 23901

Main Telephone: 434-315-8990 Fax 434-392-4164

Localities served: Counties of Amelia, Buckingham, Cumberland, Lunenburg, Nottoway, and Prince Edward.

Key staff: Kitty Smith, Executive Director [ksmith@hopecsva.org](mailto:ksmith@hopecsva.org)

### Lynchburg Community Action Group (LynCAG)

Address: 926 Commerce Street  
Lynchburg, Virginia 24504

Main Telephone: 434-846-2778 Fax 434-845-1547

Website: [lyncag.org](http://lyncag.org)

Localities served: Counties of Amherst, Appomattox, Bedford, and Campbell; Cities of Bedford, Lynchburg.

Key staff: James Mundy, Executive Director [jmundy@lyncag.org](mailto:jmundy@lyncag.org)

### Monticello Area Community Action Agency (MACAA)

Address: 1025 Park Street  
Charlottesville, Virginia 22901

Main Telephone: 434-295-3171 Fax 434-296-0093

Localities served: Counties of Albemarle, Fluvanna, Louisa, and Nelson; City of Charlottesville.

Key staff: Noah Schwartz, Executive Director [noah@macaa.org](mailto:noah@macaa.org)

### Mountain Community Action Program

Address: P.O. Drawer 1008  
Marion, Virginia 24354

Main Telephone: 276-783-7337 (alternate – 276-783-8307) Fax 276-783-3721

Localities served: Counties of Bland, Smyth, and Wythe.

Key staff: Betty Barker, Executive Director [mrsbarker@adelphia.net](mailto:mrsbarker@adelphia.net)

### New River Community Action, Inc.

Address: 644 West Main Street  
Radford, Virginia 24143

Main Telephone: 540-633-5133 Fax 540-633-2585

Localities served: Counties of Floyd, Giles, Montgomery, and Pulaski; City of Radford

Key staff: Ms. Terry Smusz, Executive Director [tsmusz@nrcaa.org](mailto:tsmusz@nrcaa.org)



**APPENDIX 9: VIRGINIA'S COMMUNITY ACTION NETWORK (CONT.)**
**Office Of Human Affairs (OHA)**

Address: P.O. Box 37  
 Newport News, Virginia 23607  
 Street address: 6060 Jefferson Ave., ZIP 23605

Main Telephone: 757-247-6532 \*\* Fax 757-247-6527

Website: [www.ohainc.org](http://www.ohainc.org)

Localities served: Cities of Hampton and Newport News

Key staff: Robert D. Ayers, Jr., Executive Director [bobayers@ohainc.org](mailto:bobayers@ohainc.org)

**People Incorporated**

Address: 1173 West Main Street  
 Abingdon, Virginia 24210

Main Telephone: 276-623-9000 Fax 276-628-2931

Website: [www.peopleincorp.org](http://www.peopleincorp.org)

Localities served: Counties of Buchanan, Dickenson, Russell, and Washington; City of Bristol

Key staff: Robert Goldsmith, Executive Director [rgoldsmith@peopleinc.net](mailto:rgoldsmith@peopleinc.net)

**Pittsylvania County Community Action Agency**

Address: P.O. Box 1119  
 Chatham, Virginia 24531

Main Telephone: 434-432-8250 Fax 434-432-3729

Localities served: Counties of Henry and Pittsylvania, Cities of Danville and Martinsville; Limited services in Campbell and Patrick Counties

Key staff: Sherman Saunders, Executive Director [smsaunders@pccainc.org](mailto:smsaunders@pccainc.org)

**Powhatan-Goochland Community Action Agency**

Address: 3930 Anderson Highway  
 Powhatan, Virginia 23139

Main Telephone: 804-598-3351 Fax 804-598-7990

Localities served: Counties of Powhatan and Goochland

Key staff: Paul Grossman, Interim Director [pgrossman@pgcaa.org](mailto:pgrossman@pgcaa.org)

**Quin Rivers Agency For Community Action**

Mailing address: P.O. Box 660  
 Quinton, VA 23141

Physical address: 104 Roxbury Industrial Center  
 Charles City, Virginia 23030

Main Telephone: (804) 966-5020 Fax (804) 966-5135

Localities served: Counties of Caroline, Charles City, King & Queen, King William, and New Kent.

Key staff: Chuck Emmons, Executive Director [cme@visi.net](mailto:cme@visi.net)



<b>APPENDIX 9: VIRGINIA'S COMMUNITY ACTION NETWORK (CONT.)</b>
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**Richmond Community Action Program (RCAP)**

Address: P.O. Box 26386  
Richmond, Virginia 23260-6386  
Main Telephone: 804-788-0050 Fax 804-644-1920  
Localities served: Cities of Richmond and Petersburg  
Key staff: Tom Wagstaff, Interim Executive Director [twagstaff@rcapva.org](mailto:twagstaff@rcapva.org)

**Rooftop Of Virginia**

Address: P.O. Box 853  
Galax, Virginia 24333  
Main Telephone: 276-236-7131 Fax 276-236-7134  
Localities served: Counties of Carroll and Grayson, City of Galax  
Key staff: Deborah Payne, Executive Director [rooftop@tcia.net](mailto:rooftop@tcia.net)

**Rural Areas Development Association (RADA)**

Address: 112 Beech Street, Suite 3  
Gate City, Virginia 24251  
Main Telephone: 276-386-6441 Fax 276-386-6523  
E-mail: [rada@naxs.net](mailto:rada@naxs.net)  
Localities served: Counties of Lee, Scott, and Wise; City of Norton  
Limited services: Counties of Buchanan, Dickenson  
Key staff: Lura Sheppard, Executive Director [radadirector@naxs.net](mailto:radadirector@naxs.net)

**Skyline Community Action Program**

Address: P.O. Box 588  
Madison, Virginia 22727  
Main Telephone: 540-948-2237 Fax 540-948-2264  
Localities served: Counties of Greene, Madison, and Orange; Head Start only in Page, Shenandoah, Rappahannock, and Warren Counties  
Key staff: Kim Smith, Executive Director [ksmith@skylinecap.org](mailto:ksmith@skylinecap.org)

**STEP, Incorporated (Support To Eliminate Poverty)**

Address: 200 Dent Street  
Rocky Mount, Virginia 24151  
Main Telephone: 540-483-5142 Fax 540-483-2506  
Localities served: Counties of Franklin and Patrick  
Key staff: Jon Morris, Executive Director [jmorris@charterinternet.com](mailto:jmorris@charterinternet.com)



**APPENDIX 9: VIRGINIA'S COMMUNITY ACTION NETWORK (CONT.)****Southeastern Tidewater Opportunity Project (The STOP Organization)**

Address: 2551 Almeda Avenue  
Norfolk, Virginia 23513

Main Telephone: 757-858-1360 Fax 757-858-1389

Website: [www.stopinc.org](http://www.stopinc.org)

Localities served: Counties of Isle of Wight and Southampton; Cities of Chesapeake, Franklin, Norfolk, Portsmouth, Suffolk, and Virginia Beach.

Key staff: Edith Jones, Executive Director [erjones@stopinc.org](mailto:erjones@stopinc.org)

**Sussex- Surry Improvement Association, Inc.**

Address: 418 South Main Street  
P.O. Box 661  
Emporia, Virginia 23847

Main Telephone: 434-634-2490 Fax 434-634-9603

Locality served: Counties of Brunswick, Greenville, Sussex, and Surry; City of Emporia

Key staff: Rufus Tyler, Executive Director [susseximp@aol.com](mailto:susseximp@aol.com)

**Tri-County Community Action Agency** [formerly Halifax County Community Action Agency]

Address: P.O. Box 799  
South Boston, Virginia 24592

Main Telephone: 434-575-7916 Fax 434-575-6060

E-Mail: [hcca@halifax.com](mailto:hcca@halifax.com)

Localities served: Counties of Charlotte, Halifax, and Mecklenburg

Key staff: William Coleman, Director [wcoleman@halifax.com](mailto:wcoleman@halifax.com)

**Total Action Against Poverty In The Roanoke Valley (TAP)**

Address: P.O. Box 2868  
Roanoke, Virginia 24001

Main Telephone: 540-345-6781 Fax 540-345-4461

Website: [www.taproanoke.org](http://www.taproanoke.org)

Localities served: Counties of Allegheny, Botetourt, Craig, Roanoke, and Rockbridge  
Cities of Buena Vista, Clifton Forge, Covington, Lexington, Roanoke, and Salem.

Key staff: Ted Edlich, President [ted.edlich@taproanoke.org](mailto:ted.edlich@taproanoke.org)

**Williamsburg/James City County Community Action Agency**

Address: 312 Waller Mill Road, Suite 405  
Williamsburg, Virginia 23185

Main Telephone: 757-229-9332 Fax 757-229-9336

Website: [www.widowmaker.com/-caa](http://www.widowmaker.com/-caa)

Localities served: Counties of James City and City of Williamsburg

Key staff: Reba Bolden, Executive Director [reba@widomaker.com](mailto:reba@widomaker.com)



<b>APPENDIX 9: VIRGINIA'S COMMUNITY ACTION NETWORK (CONT.)</b>
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**Virginia Community Action Statewide Organizations**

**Project Discovery**

Address: P.O. Box 1410  
Salem, Virginia 24153  
Main Telephone: 540-389-9900 Fax 540-389-9920  
E-mail: [discovery@roanoke.infi.net](mailto:discovery@roanoke.infi.net)  
Key staff: Jeffrey North, Executive Director [jnorth@projectdiscovery.org](mailto:jnorth@projectdiscovery.org)

**Virginia Community Action Re-Entry System (Virginia CARES)**

Address: 145 Campbell Avenue, Southwest, Suite 555  
Roanoke, Virginia 24011  
Main Telephone: 540-342-9344 Fax 540-342-9427  
Website: [www.vacares.com](http://www.vacares.com)  
Key staff: Ann Fisher, Executive Director [afisher@infionline.net](mailto:afisher@infionline.net)

**Virginia Water Project (VWP)**

**Southeast Rural Community Assistance Project (Southeast RCAP)**

Address: P.O. Box 2868  
Roanoke, Virginia 24001-2868  
Main Telephone: 540-345-1184 Fax 540-342-2932  
Website: [www.sercap.org](http://www.sercap.org)  
Key staff: Mary Terry, Executive Director [mterry@sercap.org](mailto:mterry@sercap.org)

**Membership Association of Virginia's Community Action Network**

**Virginia Community Action Partnership (VCAP)**

Address: 520 West Franklin Street, Suite 22  
Richmond, Virginia 23220  
Main Telephone: 804-644-0417 Fax 804-644-5914  
Website: [www.vacap.com](http://www.vacap.com)  
Key staff: Jane Conroy, Executive Director [jconroy@vacap.com](mailto:jconroy@vacap.com)



## APPENDIX 10: SUMMARY OF OUTCOMES ACHIEVED IN FY 2004

<b>Goal 1: Low-Income People Become More Self-Sufficient</b>		
<b>National Performance Indicator 1.1 - The number of low-income participants in community action employment initiatives who get a job or become self-employed as measured by the following:</b>		
A. Unemployed and obtained a job.	948	
B. Employed and obtained an increase in employment income (including increased hours, rate of pay, or fringe benefits)	222	
C. Ready to start employment as a result of agency job readiness program services	1,015	
D. Adults with improved computer literacy skills as a result of agency training.	521	
<b>National Performance Indicator 1.2 - The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by the following:</b>		
A. Completed ABE/GED and received certificate or diploma.	84	
B. Enrolled children in "before" or "after" school programs, so parent(s) could acquire or maintain employment.	486	
C. Obtained care for child or other dependent so parent(s) or care-givers could acquire or maintain employment.	469	
D. Obtained access to reliable transportation and/or driver's license in order to acquire or maintain employment.	416	
E. Obtained safe and affordable housing in support of employment stability.	1,809	
<b>National Performance Indicator 1.3 - The number of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance as measured by the following:</b>		
A. Number of participants in tax preparation programs who identify any type of Federal or State tax credit.	168	
B. Number of households demonstrating ability to complete and maintain a budget for over 90 days.	97	
C. Number of households opening an Individual Development Account (IDA) or other savings account.	63	
D. Number of persons who are members of Low Income Credit Unions operated by community action programs and the total assets of those credit unions.	1,385	\$3,293,465
<b>Goal 2: The Conditions In Which Low-Income People Live Are Improved</b>		
<b>National Performance Indicator 2.1 - Increase in, or preservation of opportunities and community resources or services for low-income people in the community as result of community action projects/initiatives or advocacy with other public and private agencies, as measured by the following:</b>		
A. Safe and affordable housing units created in the community.	1,038	8 projects
B. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy.	2,927	124 projects
C. Accessible and affordable health care services/facilities for low-income people created or maintained.	2,560	5 projects
D. Accessible safe and affordable childcare or child development placement opportunities for low-income families created or maintained.	46	6 projects
E. Accessible new, preserved, or expanded transportation resources available to low-income people, including public or private transportation.	584	11 projects
F. Accessible preserved or increased educational and training placement opportunities for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post-secondary education.	455	3 projects



## APPENDIX 10: SUMMARY OF OUTCOMES ACHIEVED IN FY 2004 (CONT.)

### Goal 2: The Conditions In Which Low-Income People Live Are Improved (Cont.)

**National Performance Indicator 2.2** - The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by the following:

A. Increase in the availability or preservation of community facilities.	68	
B. Increase in the availability or preservation of commercial services within low-income neighborhoods.	76	

### Goal 3: Low-Income People Own A Stake In Their Own Community

**National Performance Indicator 3.1** - The number of volunteer hours donated to Community Action.

A. Total number of hours volunteered to community action.	733,841	
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**National Performance Indicator 3.2** - The number of low-income people mobilized as direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by the following:

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts.	125	
B. Number of low-income people acquiring businesses in their community as a result of community action assistance.	8	
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance.	35	
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action.	2,518	

### Goal 4: Partnerships Among Supporters and Providers of Services to Low-Income People Are Achieved

**National Performance Indicator 4.1** - The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

A. Number of organizations community action agencies work with to promote family and community outcomes.	1,046	
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### Goal 5: Agencies Increase Their Capacity To Achieve Results

**National Performance Indicator 5.1** - The number of dollars mobilized by community action, including amounts and percentages from:

A. Community Services Block Grant (CSBG)	\$9,691,072	7.20%
B. Non-CSBG Federal Programs.	\$86,850,256	64.70%
C. State Programs	\$5,632,848	4.20%
D. Local Public Funding	\$10,190,371	7.60%
E. Private Sources (including foundations and individual contributors, goods and services donated)	\$17,830,542	13.30%
F. Value of Volunteer Time	\$4,128,389	3.10%
TOTAL	\$134,323,478	100%



## APPENDIX 10: SUMMARY OF OUTCOMES ACHIEVED IN FY 2004 (CONT.)

### Goal 6: Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family and Other Supportive Environments

**National Performance Indicator 6.1** - The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:

A. Senior Citizens	2,351	
B. Individuals with Disabilities	136	

**National Performance Indicator 6.2** - The number of low-income individuals and families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:

A. Food	11,007	Individuals
B. Emergency Vendor Payments, including fuel/energy bills	30,258	Households
C. Temporary Shelter	1,109	Households
D. Protection from Violence	1,109	Households

**National Performance Indicator 6.3** - The number of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by the following:

A. Infant and child health and physical development are improved as a result of adequate nutrition.	501	
B. Children participate in pre-school activities to develop school readiness skills.	9,331	
C. Youth improve social/emotional development.	1,102	
D. Youth avoid risk-taking behavior for a defined period of time.	3,632	
E. Youth increase academic, athletic or social skills for school success by participating in before or after school programs.	641	
F. Parents and other adults learn and exhibit improved parenting skills.	402	
G. Parents and other adults learn and exhibit improved family functioning skills.	241	
H. Ex-Offenders demonstrate reduced recidivism by remaining out of prison for 6 months or more and or achieved a stable living arrangement.	2,781	
I. Teenage parents remain in school.	72	



## APPENDIX 11: POVERTY RATES IN VIRGINIA

<b>Jurisdiction</b>	<b>Poverty Rate Total % (2002)</b>	<b>Poverty Rate % Children ages 0-17 (2002)</b>	<b>Number Persons in Poverty Total (2002)</b>	<b>Number of Children in Poverty (2002)</b>
<b>United States</b>	<b>12.1</b>	<b>16.7</b>	<b>34,569,951</b>	<b>12,132,645</b>
<b>Virginia</b>	<b>9.6</b>	<b>12.5</b>	<b>692,127</b>	<b>224,014</b>
Accomack County	17.7	23.6	6,871	2,153
Albemarle County	7.2	8.0	5,901	1,613
Alleghany County	9.9	14.0	1,644	515
Amelia County	9.1	12.9	1,068	356
Amherst County	11.6	15.2	3,542	1,101
Appomattox County	12.2	17.1	1,668	548
Arlington County	6.3	9.5	11,773	3,092
Augusta County	7.7	9.6	5,085	1,443
Bath County	7.7	9.9	385	95
Bedford County	7.3	9.4	4,581	1,351
Bland County	12.5	14.4	794	184
Botetourt County	5.8	7.3	1,803	497
Brunswick County	19.5	22.2	2,973	787
Buchanan County	22.9	29.6	5,610	1,473
Buckingham County	18.0	19.7	2,471	641
Campbell County	10.8	15.0	5,502	1,797
Caroline County	10.9	15.0	2,470	823
Carroll County	13.6	20.6	4,004	1,233
Charles City County	9.6	14.7	686	213
Charlotte County	15.7	22.0	1,935	638
Chesterfield County	5.9	7.6	16,132	5,639
Clarke County	6.7	7.2	878	216
Craig County	8.8	11.8	457	138
Culpeper County	8.8	11.4	3,271	1,066
Cumberland County	13.7	20.2	1,261	445
Dickenson County	18.9	24.6	3,038	816
Dinwiddie County	9.2	12.7	2,229	727
Essex County	12.4	18.8	1,264	429
Fairfax County	5.0	6.1	49,894	15,571
Fauquier County	5.3	6.1	3,249	945
Floyd County	11.1	14.8	1,593	451
Fluvanna County	6.8	7.8	1,498	412
Franklin County	11.3	17.0	5,464	1,809
Frederick County	6.4	8.1	4,114	1,295
Giles County	10.4	14.8	1,771	550
Gloucester County	8.6	11.9	3,150	1,073
Goochland County	6.5	7.8	1,098	293
Grayson County	15.0	21.7	2,478	718
Greene County	7.4	9.9	1,244	454
Greensville County	20.2	18.1	1,731	360
Halifax County	16.7	22.4	6,015	1,864
Hanover County	4.6	5.0	4,303	1,198
Henrico County	7.0	9.1	18,976	6,080
Henry County	13.1	19.3	7,464	2,395
Highland County	12.1	15.8	304	74
Isle of Wight County	8.5	12.1	2,727	929

\* U.S. State and County Poverty Estimates—2002 from U.S. Bureau of Census, Small Area Income Estimates



## APPENDIX 11: POVERTY RATES IN VIRGINIA (Cont.)

<b>Jurisdiction</b>	<b>Poverty Rate Total % (2002)</b>	<b>Poverty Rate % Children ages 0-17 (2002)</b>	<b>Number Persons in Poverty Total (2002)</b>	<b>Number of Children in Poverty (2002)</b>
James City County	6.4	8.8	3,406	1,030
King and Queen County	12.1	15.3	798	217
King George County	6.5	8.6	1,157	413
King William County	6.5	8.7	921	309
Lancaster County	13.4	21.4	1,513	454
Lee County	23.3	30.8	5,547	1,602
Loudoun County	3.2	3.3	7,055	2,145
Louisa County	10.0	14.0	2,793	911
Lunenburg County	18.0	21.4	2,164	563
Madison County	9.4	12.2	1,221	361
Mathews County	8.9	12.7	819	216
Mecklenburg County	15.3	21.3	4,773	1,446
Middlesex County	11.8	18.3	1,189	344
Montgomery County	14.0	12.9	10,779	1,797
Nelson County	10.9	15.1	1,638	472
New Kent County	5.7	8.0	823	270
Northampton County	18.4	25.2	2,426	775
Northumberland County	13.0	20.2	1,666	472
Nottoway County	17.0	21.7	2,405	748
Orange County	8.8	11.7	2,447	724
Page County	11.0	15.3	2,578	796
Patrick County	13.6	18.4	2,610	723
Pittsylvania County	11.6	16.5	7,149	2,274
Powhatan County	5.6	6.3	1,271	346
Prince Edward County	22.1	21.8	3,635	876
Prince George County	8.1	8.5	2,373	695
Prince William County	5.5	7.3	17,871	7,107
Pulaski County	12.4	17.4	4,236	1,244
Rappahannock County	7.6	10.5	542	161
Richmond County	16.8	18.5	1,216	278
Roanoke County	6.0	7.2	5,149	1,415
Rockbridge County	9.6	12.7	2,009	559
Rockingham County	8.3	11.1	5,660	1,843
Russell County	17.6	23.0	5,059	1,396
Scott County	14.6	19.1	3,348	877
Shenandoah County	8.3	11.5	3,072	942
Smyth County	14.3	19.5	4,596	1,367
Southampton County	13.8	17.4	2,186	656
Spotsylvania County	5.7	7.1	6,138	2,164
Stafford County	4.5	5.3	4,901	1,718
Surry County	11.2	15.0	792	256
Sussex County	17.9	19.4	1,728	446
Tazewell County	16.6	22.0	7,281	2,007
Warren County	8.7	11.7	2,908	993
Washington County	12.0	16.3	6,108	1,695
Westmoreland County	13.8	20.2	2,347	758
Wise County	20.2	25.6	7,942	2,292
Wythe County	13.7	19.4	3,806	1,159
York County	4.5	5.4	2,746	893

\* U.S. State and County Poverty Estimates—2002 from U.S. Bureau of Census, Small Area Income Estimates



## APPENDIX 11: POVERTY RATES IN VIRGINIA (Cont.)

<b>Jurisdiction</b>	<b>Poverty Rate Total % (2002)</b>	<b>Poverty Rate % Children ages 0-17 (2002)</b>	<b>Number Persons in Poverty Total (2002)</b>	<b>Number of Children in Poverty (2002)</b>
Alexandria city	7.8	13.6	10,067	3,202
Bedford city	15.4	20.6	920	313
Bristol city	17.1	25.7	2,861	900
Buena Vista city	11.3	14.6	689	210
Charlottesville city	16.4	20.5	6,184	1,363
Chesapeake city	8.3	11.1	17,353	6,438
Colonial Heights city	6.8	9.1	1,171	353
Covington city	12.4	18.0	778	251
Danville city	19.2	27.8	8,821	2,994
Emporia city	17.3	23.7	951	335
Fairfax city	5.9	6.5	1,280	289
Falls Church city	2.8	2.5	296	57
Franklin city	17.1	26.4	1,374	542
Fredericksburg city	13.7	18.0	2,476	715
Galax city	17.7	26.0	1,163	408
Hampton city	13.0	18.0	17,671	6,355
Harrisonburg city	19.9	18.5	6,797	1,176
Hopewell city	16.0	24.2	3,571	1,480
Lexington city	18.4	12.5	876	96
Lynchburg city	18.3	23.5	10,764	3,339
Manassas city	6.4	8.4	2,358	919
Manassas Park city	6.1	8.4	671	293
Martinsville city	17.5	24.5	2,553	836
Newport News city	13.1	19.2	23,577	10,012
Norfolk city	20.3	26.2	43,514	15,592
Norton city	16.9	25.4	659	210
Petersburg city	18.5	27.1	6,046	2,272
Poquoson city	4.1	4.4	484	125
Portsmouth city	16.4	24.1	15,656	6,185
Radford city	19.4	15.8	2,408	285
Richmond city	20.1	29.5	37,577	12,863
Roanoke city	16.6	25.5	15,210	5,503
Salem city	8.5	10.9	1,958	540
Staunton city	13.8	19.3	2,969	870
Suffolk city	10.9	15.4	7,948	3,031
Virginia Beach city	7.4	10.0	32,396	11,881
Waynesboro city	13.1	19.9	2,663	985
Williamsburg city	21.3	19.7	1,518	208
Winchester city	11.5	16.4	2,739	887

\* U.S. State and County Poverty Estimates—2002 from U.S. Bureau of Census, Small Area Income Estimates





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## **Virginia Department of Social Services**

### **Mission Statement**

People helping people triumph over poverty, abuse and neglect to shape strong futures for themselves, their families, and communities

Produced & Designed by  
Office of Community Services  
Virginia Department of Social Services

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